

The Challenge

The USAID program supports U.S.-Mexico cooperation to strengthen democratic institutions and economic competitiveness, particularly rule of law, security, and broad-based economic opportunity in Mexico. Despite a high gross domestic product per capita, not all Mexicans receive the benefits that extensive trade and a close U.S. partnership might offer. Nearly 27 million Mexicans live on less than \$2 a day. Moreover, environmental degradation in Mexico presents a significant challenge to the country's biodiversity and continued economic growth. After decades of one-party rule, the government has enacted major new programs in transparency and accountability. Given Mexico's proximity to the United States and geo-political importance in the region, it is in the U.S. interest to work with Mexico on its economic and political reform agenda and to promote economic growth.

Objectives, Sectors and Workforce

Mission Director: Edward Kadunc

MCA Status: Not a Candidate

PEPFAR Focus Country: No

Provided or Received Services From Other Missions: Received

Program Budget (Appropriations by Objective)

523-009 Microenterprise
523-010 Training, Internships, Education and Scholarships
523-021 Ruling Justly
523-022 Economic Freedom
523-023 Investing in People

Country Total

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07	2005 SO Performance Score	Direct SO Admin. Cost Ratio
230	0	0	0	N/A	N/A	N/A
7,952	6,120	7,000	4,689	-41.0%	1.60	Exceeded
9,988	13,445	9,516	8,200	-17.9%	1.12	Exceeded
10,544	8,882	6,577	5,393	-48.9%	1.25	Exceeded
3,700	3,234	3,990	3,720	0.5%	1.33	Exceeded
32,414	31,681	27,083	22,002	-32.1%		

Program Budget (Appropriations by Account)

Child Survival and Health Programs Fund
Development Assistance
Economic Support Fund

Total

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
3,700	3,234	3,990	3,720	0.5%
17,282	15,055	14,084	9,282	-46.3%
11,432	13,392	9,009	9,000	-21.3%
32,414	31,681	27,083	22,002	-32.1%

Program Budget by Sector and Account

Basic Education DA
Agriculture and Environment DA
Higher Education & Training DA
Economic Growth ESF
Democracy and Governance DA
HIV / AIDS CSH
Other Infectious Diseases CSH

Total

FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
1,500	1,683	2,062	1,389	-7.4%
5,044	5,912	4,052	2,893	-42.6%
3,740	3,514	2,045	0	N/A
2,112	923	2,893	2,800	32.6%
6,330	2,970	2,525	3,000	-52.6%
668	976	3,400	2,000	199.4%
9,320	12,469	6,116	6,200	-33.5%
2,200	2,182	2,970	2,200	0.0%
1,500	1,052	1,020	1,520	1.3%
32,414	31,681	27,083	22,002	-32.1%

Workforce

US Direct Hires
US Non Direct Hires
Foreign Nationals

Total

FY 2004	FY 2005	FY 2006	FY 2007	Percent Change FY 04-07
4	8	8	8	100.0%
8	5	6	6	-25.0%
16	18	23	23	43.8%
28	31	37	37	32.1%

Operating Expense	FY 2004 (\$000)	FY 2005 (\$000)	FY 2006 (\$000)	FY 2007 (\$000)	Percent Change FY 04-07
Salaries and benefits	402	554	624	576	43.3%
Travel	171	195	84	61	-64.3%
Transportation of things	22	5	10	30	36.4%
Rent	177	202	225	225	27.1%
Security	0	0	0	0	N/A
Equipment	83	71	0	35	-57.8%
ICASS - Operating Expense only	126	184	196	196	55.6%
Other Operating Expense	421	185	144	160	-62.0%
Total OE Budget	1,402	1,396	1,283	1,283	-8.5%
US direct hire salary and benefits	635	565	500	553	-12.9%
Program Funded Administrative Expenses				1,875	
Country Total Administrative Budget				3,711	
Percent of Bureau OE Total				3.1%	

Mission Summary	FY 2004	FY 2005	FY 2006	FY 2007
Program per US Direct Hire (\$000)	8,104	3,960	3,385	2,750
Program per All US (\$000)	2,701	2,437	1,935	1,572
Program per Position (\$000)	1,158	1,022	732	595
Operating Expense as % of Program Funding				5.8%
Program Funded Admin Expense as % of Total Admin				50.5%
Total Admin Expense as % of Program Funding				16.9%

Other Major Donors:

Bilateral: Japan, United Kingdom, Spain, France.

Multilateral: World Bank, Inter-American Development Bank, the United Nations including Pan American Health Organization, United Nations Development Program, United Nations Environment Program, United Nations Fund for Population, UN-AIDS, and the United Nations Children's Fund.